



**Report Date: June 15, 2020**

**Principal: Shekeria Barnes**

**Week Ending Date: May 15, 2020**

**Student Enrollment/Projections Report**

<b>Revenue Planning (Budgeted Target) 560 K-6</b>	<b>End of May</b>	<b>This week</b>
Kindergarten	69	68
1 <sup>st</sup>	61	59
2 <sup>nd</sup>	44	42
3 <sup>rd</sup>	43	44
4 <sup>th</sup>	63	62
5 <sup>th</sup>	62	62
<b>Elementary Total</b>	<b>342</b>	<b>337</b>
6 <sup>th</sup>	85	84
<b>Middle Total</b>	<b>85</b>	<b>82</b>
<b>School Total</b>	<b>429</b>	<b>422</b>

**American Indian: 1**

**Asian: 29**

**Black: 214**

**Native Hawaiian: 2**

**White: 56**

**Hispanic: 80**

**Two or More Races: 37**

**Reduced Lunch 13**

**Free Lunch-20**

**McKinney-Vento-0**

Criteria*	Progress		
Academics /School Climate and culture	<p>Offering our Virtual Summer Bridge Program Details can be found here:  <a href="https://docs.google.com/document/d/1DZ-_hqW9uhAZAV5vN9haNRp8XWYW6ntMdmYdrYIMZpw/edit?usp=sharing">https://docs.google.com/document/d/1DZ-_hqW9uhAZAV5vN9haNRp8XWYW6ntMdmYdrYIMZpw/edit?usp=sharing</a></p>		
Staffing	<p><b>Teacher Stats</b></p> <ol style="list-style-type: none"> <li>1. We recently hired a 3rd grade teacher to accommodate the new enrollment numbers. She will begin in August.</li> <li>2. We also hired a 7th grade Science teacher as this was a vacant position at the end of school year one. He will begin in August.</li> <li>3. We re-hired a teacher that was “rifted” in year one. She will return in her original role as first grade teacher. She begins in August.</li> <li>4. We made 5 internal moves based on teacher observation and what we saw was the “best fit” grade level for them in year 2.</li> </ol> <p><b>We are currently interviewing for the remaining positions which are:</b></p> <ol style="list-style-type: none"> <li>1. 5th grade Math and Science</li> <li>2. 6th grade SS and Sci</li> <li>3. 7th grade ELA and Math</li> <li>4. EC teachers</li> </ol>		
Facility	No updates at this time as well as no changes since May.		
Compliance:	No updates at this time as well as no changes since May.		
Budget			
Operations:	<p><b>Parent Communication:</b> Information regarding the Summer Bridge has gone out to parents this week. We have shifted to a “need to</p>		

	<p>know” parent communication mode until mid July.</p> <p><b>Cafeteria:</b> No updates to note</p> <p><b>Care Program:</b> No updates at this time.</p> <p><b>Buses:</b> No updates at this time.</p>		
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### Applications for 2020-2021 Enrollment

Grade Level	April Mtg. Total	May Mtg. Total	June Mtg.Total
K	53	62	66
1	80	83	89
2	74	78	83
3	58	57	62
4	52	51	58
5	76	77	79
6	90	98	102
7	92	96	97
<b>School Total</b>	575	602	636

### Celebrations:

None to note at this time.