



Report Date: April 22, 2020

Principal: Shekeria Barnes

Week Ending Date: April 17, 2020

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 560 K-6	End of March	This week
Kindergarten	69	68
1 st	61	59
2 nd	44	42
3 rd	43	44
4 th	63	61
5 th	62	62
Elementary Total	342	336
6 th	85	84
Middle Total	85	84
School Total	429	420

American Indian: 1

Asian: 29

Black: 214

Native Hawaiian: 2

White: 57

Hispanic: 80

Two or More Races: 37

Reduced Lunch 13

Free Lunch-20

McKinney-Vento-0

Criteria*	Progress		
Academics /School Climate and culture	See linked info: No changes since the March mtg		
Staffing	Teacher Stats 1. We have 26 classroom teachers; one is a long term sub for 6th grade Science. We are in the final stages of interviewing for this position. Student Support-3 members total 1. We have an EC Coordinator and ELL teacher that both instructionally support students in all grade levels. They service 27 ELLs and 22 EC students. 2. Our school counselor does monthly character education lessons, activities and student recognition programs		
Facility	Interior: Mike from BCCGP contacted the plumbers about the noise from pipes and leaks. All repairs were made, ceiling tiles were replaced and he is getting a quote on putting insulation around the pipes. He will be asking the BCCGP to cover the cost. Exterior: Per Tyrone/Justin we are hoping to have plans for the field in hand by the end of Friday.		
Compliance:	No changes since the March mtg.		
Budget	Some positive items related to the budget: we have finished and qualified for title 1 and received additional funds. We have reclassified some of our previous expenses and will be able		

	to purchase items and use them for now and next year. This positively impacts our budget and cash position. We are applying for the payroll tax relief for a few employees we are paying who can't perform their regular duties, so will also impact the budget a little bit for the good. SCSA maintains its projections and will end the year in a positive position.		
Operations:	Parent Communication: No updates at this time. Cafeteria: No updates to note Care Program: No updates at this time. Buses: No updates at this time.		

Applications for 2020-2021 Enrollment

Grade Level	Total
K	53
1	80
2	74
3	58
4	52
5	76
6	90
7	92
School Total	575

Celebrations:

None to note at this time.